

























Scorecards






 **Sustainability**
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  OS Strategic Objectives
Reduce Municipal Carbon Footprint

			Name	Actual	Target	Variance	Variance %	Time Period
			Tons of CO2e Greenhouse Gas Emissions (Annual) -Total	126,238				FY 09 Q4
			Tons of CO2e Greenhouse Gas Emissions (Annual) - Facilities	59,228				FY 09 Q4
			Tons of CO2e Greenhouse Gas Emissions (Annual) - Motorized Equipment	6,625				FY 09 Q4
			Tons of CO2e Greenhouse Gas Emissions (Annual) -Water Use	43,518				FY 09 Q4
			Tons of CO2e Greenhouse Gas Emissions (Annual) - Materials Use	7,250				FY 09 Q4
			Tons of CO2e Greenhouse Gas Emissions (Annual) -Lights	9,617				FY 09 Q4
			Tons of CO2e Greenhouse Gas Emissions (Annual) -AFR	628				FY 08 Q2
			Tons of CO2e Greenhouse Gas Emissions (Annual) -APD	655				FY 08 Q2
			Tons of CO2e Greenhouse Gas Emissions (Annual) -DOA	50,913				FY 08 Q2
			Tons of CO2e Greenhouse Gas Emissions (Annual) -DWM	50,927				FY 08 Q2
			Tons of CO2e Greenhouse Gas Emissions (Annual) -DPRCA	4,746				FY 08 Q2
			Tons of CO2e Greenhouse Gas Emissions (Annual) -DPW	19,822				FY 08 Q2
			Tons of CO2e Greenhouse Gas Emissions (Annual) -DOC	2,437				FY 08 Q2
			Tons of CO2e Greenhouse Gas Emissions (Annual) -OEAM	7,272				FY 08 Q2






Reduce GHG Emissions from Facilities

			Name	Actual	Target	Variance	Variance %	Time Period
			Total Electricity Used in Facilities -Tons of CO2e	53,978				FY 09 Q4
			Total Natural Gas Used in Facilities -Tons of CO2e	2,095				FY 09 Q4
			Total Refrigerants Discharged in Facilities -Tons of CO2e	481				FY 09 Q4

Reduce GHG Emissions from Motorized Equipment











			Name	Actual	Target	Variance	Variance %	Time Period
			Total Fuel Consumed by Motorized Fleet -Tons of CO2e	6,625				FY 09 Q4
			Total Refrigerants Discharged by Motorized Equipment - Tons of CO2e	243				FY 09 Q4

Reduce GHG Emissions from Water Use and Treatment

			Name	Actual	Target	Variance	Variance %	Time Period
			Total Electricity Used by Water Consumption and Treatment -Tons of CO2e	34,962				FY 09 Q4
			Total Wastewater Gas Emissions	1,348				FY 09 Q4

Scorecards

 **Sustainability**
 No filter
  OS Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			Total Fuel Consumed by Water Use and Treatment	0				FY 08 Q3
			Total Natural Gas Used by Water Consumption and Treatment -Tons of CO2e	7,208				FY 09 Q4
Reduce GHG Emissions from Traffic Signals and Street Lighting								
			Name	Actual	Target	Variance	Variance %	Time Period
			Total Electricity Used By Traffic Signals and Street Lights - Tons of CO2e	9,617				FY 09 Q4
Reduce GHG Emissions from Materials Management								
			Name	Actual	Target	Variance	Variance %	Time Period
			Total Waste to Landfills	0				FY 08 Q3
			Total Landfill Gas Emissions	7,250				FY 09 Q4
Maximize Impact of Capital Projects								
			Name	Actual	Target	Variance	Variance %	Time Period
			Total Stimulus Funds Received					Sep FY 10
			Percent of Stimulus Funds Spent					FY 10 Q1
			Capital Projects Initiated					Sep FY 10
			Tons of CO2e Reduced from Capital Projects					FY 10 Q1